

Annual report 2019 Omogolo Wildlife Trust

General

Omogolo Wildlife Trust continued its growth in 2019 and increased the total of donations with 40% compared to the year before. Most donations have been transferred to the animal projects and a part has been reserved for Emergency Animal rescue purposes, allowing us to react swiftly when we get a call for support.

Our certification by CBF (Centraal Bureau Fondsenwerving) was re-approved again.

After having participated in the 'Campagne Nalaten' (Inheritance awareness campaign) for the last few years, we now had to decide to end our membership, due to the high costs involved that are unproportionate to our income. We are proud to have been one of the charities involved in the early stages of the campaign and we believe that the campaign has been successful in increasing awareness and interest of Dutch donors to include charities in their will.

Our Board has committed itself again to pay for all the running costs of the Trust, allowing us to send 100% of our incoming donations to the animal projects that we support.

Fundraising

We continued our fundraising activities via our social media sites www.omogolowildlife.org and www.facebook.com/omogolowildlife.

Various fundraising events, organized by schools and clubs, with Omogolo Wildlife Trust as beneficiary, brought in big donations for our projects.

In total more than 24,000 Euros was received as donations, a 40% increase compared to our last book year and 20% more than planned.

A breakdown of the donations transferred to the projects is shown below. Remaining donations (€ 2,800) were donations made by Board members to cover for running costs and (international) bank fees.

Rhinos in Uganda	€ 7,300
Primates in DRC	€ 2,600
Elephants in Botswana	€ 4,800
Seals in the Netherlands	€ 1,600
Maun Animal Welfare Society, Botswana	€ 1,600
Sea turtles in Nigeria	€ 2,200
Game Rangers International in Zambia	€ 2,515
Fund for Animal Emergency Rescue	€ 1,058

Financial

INCOME & EXPENSES	2019	Planning 2020
<u>Income</u>		
Donations received for projects	24,139	24,000
Board donations for running costs	<u>2,800</u>	<u>1,600</u>
	26,939	25,600
<u>Expenses</u>		
Donations paid to projects	22,615	24,000
Running costs		
Membership contributions ¹	2,971	1,000
Promotion	0	200
Bank fees	<u>309</u>	<u>400</u>
	-	
	25,895 /-	25,600
Balance	<u>1,044</u>	

BALANCE PER 31 DECEMBER	2019	2018
<u>ASSETS</u>		
-		
<u>Cash</u>		
ABN AMRO	3,401	2,418
PayPal	<u>61</u>	<u>0</u>
	3,462	2,418
<u>LIABILITIES</u>		
-		
<u>Reserves</u>		
Reserve for running costs	-56	424
Reserve for Emergency Animal Rescue	3,052	1,994
<u>Short-term debts</u>		
Committed donations to projects	<u>466</u>	<u>0</u>
	3,462	2,418

¹ Membership contributions include ANBI, CBF and IWRC and are included in the Running Costs which are paid entirely by our Board members.

Planning 2020

In 2020 we will continue to try and increase the number of donors to be able to support the animal projects even better.

We will keep evaluating the projects that we currently support and new projects can be added depending on our income from donations.

We will keep our donors and other interested parties up to date on the developments within the projects via our social media sites.

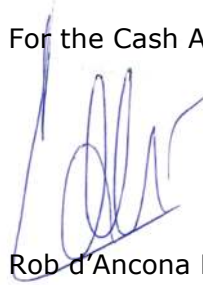
Voorschoten, 19 May 2020

For the Board:



Yvonne Verkaik MBA (chairman)

For the Cash Audit Commission:



Rob d'Ancona RB



Raymond Bakker RB